

**Detroit Premier Academy**  
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year **2008-2009**

	General	School Svc.	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	\$5,202,751		\$5,202,751
Other State Sources	309,585		309,585
Local Sources	25,400	13,988	39,388
Federal Grants	390,227	172,359	562,586
<b>Total Revenues and Transfers</b>	5,927,963	186,347	6,114,310
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
Instruction			
Basic Instruction - Elementary Education	2,273,908		2,273,908
Added Needs- Compensatory Education	543,058		543,058
Special Education	188,538		188,538
Support Services			
Supporting Services - Pupil	79,974		79,974
Supporting Services - Instructional Staff	212,208		212,208
Support Services - General Administration - Board of Education	112,282		112,282
Support Services - General Administration - Executive Administration	405,418		405,418
Support Services - State and Federal Relations	45,324		45,324
Support Services - School Admin - Office of the Principal	351,870		351,870
Support Services - Other School Administration	209,570		209,570
Support Services - Business & Internal Services	92,142		92,142
Operations & Maintenance	1,167,187		1,167,187
Support Services - Central	241,706		241,706
Food Services		191,125	191,125
<b>Total Expenditures</b>	5,923,185	191,125	6,114,310
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	4,778	(4,778)	0
Transfer between funds	(4,778)	4,778	
<b>CURRENT FUND BALANCE</b>	\$0	\$0	\$0

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed open meeting held on 6/19/08 where a quorum of the board was present.

Signed by: Genee Shepherd

Dated: 6-19-2008