

Detroit Premier Academy
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2009-2010.

	General	School Srvc	Total (Memorandum Only)
REVENUE			
State Aid	5,382,103		5,382,103
Other State Sources	384,757		384,757
Local Sources			
Federal Grants	582,066	211,467	793,533
Private Sources	28,828	11,375	40,203
Contribution from NHA			
Total Revenues and Transfers	6,377,754	222,842	6,600,596
EXPENDITURES			
NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:			
Instruction			
Basic Instruction - Elementary Education	2,176,192		2,176,192
Added Needs- Compensatory Education	769,262		769,262
Special Education	208,929		208,929
Support Services			
Supporting Services - Pupil	101,410		101,410
Supporting Services - Instructional Staff	273,664		273,664
Support Services - General Administration - Board of Education	131,767		131,767
Support Services - General Administration - Executive Administration	496,382		496,382
Support Services - State and Federal Relations	62,832		62,832
Support Services - School Admin - Office of the Principal	386,880		386,880
Support Services - Other School Administration	188,822		188,822
Support Services - Business & Internal Services	102,043		102,043
Operations & Maintenance	1,192,303		1,192,303
Support Services - Central	282,720		282,720
Food Services		227,390	227,390
Total Expenditures	6,373,206	227,390	6,600,596
EXCESS OF REVENUES OVER EXPENDITURES	4,548	(4,548)	
Transfer between funds	(4,548)	4,548	
CURRENT FUND BALANCE	\$ -	\$ -	\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 26, 2009 where a quorum of the board was present.

Signed By: *Genee A. Shepherd*

Dated: 5-26-09