

**Detroit Premier Academy**  
A Resolution of the Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of the Academy for the Fiscal Year, 2008-09.

	General	School Srvc	Total (Memorandum Only)
<b>REVENUE</b>			
State Aid	5,364,100	-	5,364,100
Other State Sources	385,700	-	385,700
Local Sources	-	-	-
Federal Grants	648,000	251,300	899,300
Private Sources	31,200	8,100	39,300
Contribution from NHA	-	-	-
<b>Total Revenues and Transfers</b>	<b>6,429,000</b>	<b>259,400</b>	<b>6,688,400</b>
<b>EXPENDITURES</b>			
<b>NATIONAL HERITAGE ACADEMIES CONTRACTED SERVICE FEE:</b>			
<b>Instruction</b>			
Basic Instruction - Elementary Education	2,549,591	-	2,549,591
Added Needs- Compensatory Education	689,900	-	689,900
Special Education	241,400	-	241,400
<b>Support Services</b>			
Supporting Services - Pupil	102,500	-	102,500
Supporting Services - Instructional Staff	215,452	-	215,452
Support Services - General Administration - Board of Education	80,625	-	80,625
Support Services - General Administration - Executive Administration	437,232	-	437,232
Support Services - State and Federal Relations	50,478	-	50,478
Support Services - School Admin - Office of the Principal	383,700	-	383,700
Support Services - Other School Administration	183,047	-	183,047
Support Services - Business & Internal Services	81,021	-	81,021
Operations & Maintenance	1,229,717	-	1,229,717
Support Services - Central	236,528	-	236,528
Food Services	-	262,800	262,800
<b>Total Expenditures</b>	<b>6,481,191</b>	<b>262,800</b>	<b>6,743,991</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>(52,191)</b>	<b>(3,400)</b>	<b>(55,591)</b>
Transfer between funds	(3,400)	3,400	-
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<b>\$ 55,591</b>	<b>\$ -</b>	<b>\$ 55,591</b>
<b>CURRENT FUND BALANCE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Secretary's Certification:**

I certify that the foregoing resolution was duly adopted by the Academy Board of Directors at a properly noticed meeting, held on May 26, 2009 where a quorum of the board was present.

Signed By: Greg A. Shepherd

Dated: 5-26-09